

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,175.20	\$1,275.32	2	11,448.50	\$13,239.91	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	10,085.00	\$11,766.82	9	37,535.90	\$39,171.77	33	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	45,449.50	\$71,384.42	80	\$157,466.11	45.33%
Residential Home Energy Services - RCS	0.00	\$210.00	1	0.00	\$14,385.00	56	\$20,146.56	71.40%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	35.00	\$183.50	1	16,595.80	\$10,623.50	21	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	11,161.00	\$5,300.00	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	27,196.00	\$2,426.56	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,710.86	11	\$0.00	0.00%
Res Subtotal	13,295.20	\$13,435.64	13.00	149,386.70	\$167,242.02	223	\$177,612.66	
Res % of Total	100.00%	96.00%	92.86%	56.75%	66.57%	82.59%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	16,964.60	\$36,092.81	12	\$43,900.89	82.21%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	16,964.60	\$36,092.81	12	\$43,900.89	
LI % of Total	0.00%	0.00%	0.00%	6.45%	14.37%	4.44%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$47,408.21	12.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	57,162.21	\$35,530.97	9	\$41,247.36	86.14%
C&I Multifamily Retrofit	0.00	\$560.00	1	0.00	\$2,270.00	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	33,752.90	\$4,308.00	19	\$0.00	0.00%
C&I Subtotal	0.00	\$560.00	1.00	96,869.15	\$47,893.58	35	\$88,655.57	
C&I % of Total	0.00%	4.00%	7.14%	36.80%	19.06%	12.96%	28.58%	
Total	13,295.20	\$13,995.64	14	263,220.45	\$251,228.41	270	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.